

UNIVERSIDAD POLITÉCNICA DE GÓMEZ PALACIO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 31 de Marzo de 2023  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	25,737,527.00	2,197,422.84	27,934,949.84	7,184,115.56	7,183,839.48	20,750,834.28
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 RECTORIA	654,247.00	20,000.00	674,247.00	298,808.01	298,808.01	375,438.99
02 ADMINISTRATIVO	12,690,027.76	1,821,489.96	14,511,517.72	1,929,274.09	1,928,998.01	12,582,243.63
03 ACADEMICO	10,243,847.33	269,470.56	10,513,317.89	4,365,966.97	4,365,966.97	6,147,350.92
04 PLANEACION	1,386,269.23	46,400.00	1,432,669.23	437,063.06	437,063.06	995,606.17
05 VINCULACION	763,135.68	40,062.32	803,198.00	153,003.43	153,003.43	650,194.57
II. GASTO ETIQUETADO	17,378,527.00	0.00	17,378,527.00	0.00	0.00	17,378,527.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 RECTORIA	0.00	0.00	0.00	0.00	0.00	0.00
02 ADMINISTRATIVO	2,029,762.00	0.00	2,029,762.00	0.00	0.00	2,029,762.00
03 ACADEMICO	15,348,765.00	0.00	15,348,765.00	0.00	0.00	15,348,765.00
04 PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
05 VINCULACION	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	43,116,054.00	2,197,422.84	45,313,476.84	7,184,115.56	7,183,839.48	38,129,361.28