

UNIVERSIDAD POLITÉCNICA DE GÓMEZ PALACIO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Junio de 2024
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	28,630,639.00	-4,025,087.42	24,605,551.58	15,188,658.13	15,179,680.52	9,416,893.45
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 RECTORIA	16,706,943.00	421,012.83	17,127,955.83	12,289,688.88	12,289,688.88	4,838,266.95
02 ADMINISTRATIVO	7,027,593.00	-1,361,577.94	5,666,015.06	2,019,864.59	2,019,549.07	3,646,150.47
03 ACADEMICO	3,441,974.00	-2,243,558.31	1,198,415.69	475,075.35	466,413.26	723,340.34
04 PLANEACION	1,081,269.00	-635,834.13	445,434.87	280,896.18	280,896.18	164,538.69
05 VINCULACION	372,860.00	-205,129.87	167,730.13	123,133.13	123,133.13	44,597.00
II. Gasto Etiquetado (II)	20,098,639.00	6,151,553.10	26,250,192.10	1,233,367.65	1,233,367.65	25,016,824.45
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 RECTORIA	16,591,543.00	0.00	16,591,543.00	0.00	0.00	16,591,543.00
02 ADMINISTRATIVO	3,507,096.00	3,192,053.10	6,699,149.10	1,218,340.09	1,218,340.09	5,480,809.01
03 ACADEMICO	0.00	2,959,500.00	2,959,500.00	15,027.56	15,027.56	2,944,472.44
04 PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
05 VINCULACION	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	48,729,278.00	2,126,465.68	50,855,743.68	16,422,025.78	16,413,048.17	34,433,717.90