

UNIVERSIDAD POLITÉCNICA DE GÓMEZ PALACIO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 30 de Septiembre de 2023  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	25,737,527.00	2,221,416.09	27,958,943.09	18,198,231.06	18,147,431.06	9,760,712.03
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 RECTORIA	1,520,188.82	34,059.49	1,554,248.31	646,368.57	646,368.57	907,879.74
02 ADMINISTRATIVO	8,440,066.32	1,156,892.72	9,596,959.04	5,200,045.97	5,149,245.97	4,396,913.07
03 ACADEMICO	12,192,327.95	937,763.85	13,130,091.80	10,817,580.66	10,817,580.66	2,312,511.14
04 PLANEACION	2,214,127.23	80,168.25	2,294,295.48	1,151,659.05	1,151,659.05	1,142,636.43
05 VINCULACION	1,370,816.68	12,531.78	1,383,348.46	382,576.81	382,576.81	1,000,771.65
II. Gasto Etiquetado (II)	17,378,527.00	1,075.11	17,379,602.11	8,595,815.47	8,595,815.47	8,783,786.64
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 RECTORIA	0.00	466,747.26	466,747.26	291,352.86	291,352.86	175,394.40
02 ADMINISTRATIVO	1,969,762.00	586,426.29	2,556,188.29	1,855,929.99	1,855,929.99	700,258.30
03 ACADEMICO	15,408,765.00	-1,855,055.79	13,553,709.21	5,929,702.37	5,929,702.37	7,624,006.84
04 PLANEACION	0.00	584,241.29	584,241.29	366,911.79	366,911.79	217,329.50
05 VINCULACION	0.00	218,716.06	218,716.06	151,918.46	151,918.46	66,797.60
III. Total de Egresos (III = I + II)	43,116,054.00	2,222,491.20	45,338,545.20	26,794,046.53	26,743,246.53	18,544,498.67