

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)**

UNIVERSIDAD POLITÉCNICA DE GÓMEZ PALACIO						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Marzo de 2024						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I)	28,630,639.00	1,582,497.80	30,213,136.80	7,983,275.51	7,966,664.93	22,229,861.29
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 RECTORIA	16,706,943.00	0.00	16,706,943.00	6,144,387.77	6,144,387.77	10,562,555.23
02 ADMINISTRATIVO	7,027,593.00	831,825.70	7,859,418.70	1,393,500.32	1,391,100.32	6,465,918.38
03 ACADEMICO	3,441,974.00	750,672.10	4,192,646.10	207,343.42	193,132.84	3,985,302.68
04 PLANEACION	1,081,269.00	0.00	1,081,269.00	157,759.00	157,759.00	923,510.00
05 VINCULACION	372,860.00	0.00	372,860.00	80,285.00	80,285.00	292,575.00
II. Gasto Etiquetado (II)	20,098,639.00	0.00	20,098,639.00	0.00	0.00	20,098,639.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 RECTORIA	16,591,543.00	0.00	16,591,543.00	0.00	0.00	16,591,543.00
02 ADMINISTRATIVO	3,507,096.00	0.00	3,507,096.00	0.00	0.00	3,507,096.00
03 ACADEMICO	0.00	0.00	0.00	0.00	0.00	0.00
04 PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
05 VINCULACION	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	48,729,278.00	1,582,497.80	50,311,775.80	7,983,275.51	7,966,664.93	42,328,500.29