

UNIVERSIDAD POLITÉCNICA DE GÓMEZ PALACIO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	27,697,200.00	-5,226,717.01	22,470,482.99	19,662,214.99	18,002,020.36	2,808,268.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 RECTORIA	1,149,824.00	-157,949.94	991,874.06	886,608.16	736,290.24	105,265.90
02 ADMINISTRATIVO	11,962,417.00	-5,471,476.77	6,490,940.23	5,851,583.57	5,498,250.19	639,356.66
03 ACADEMICO	11,709,569.00	901,694.52	12,611,263.52	10,788,041.83	9,901,770.26	1,823,221.69
04 PLANEACION	1,688,955.00	-214,694.81	1,474,260.19	1,386,244.90	1,234,307.89	88,015.29
05 VINCULACION	1,186,435.00	-284,290.01	902,144.99	749,736.53	631,401.78	152,408.46
II. GASTO ETIQUETADO	19,397,200.00	1,006,630.00	20,403,830.00	20,403,830.00	18,091,098.44	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 RECTORIA	602,340.00	77,638.92	679,978.92	679,978.92	679,978.92	0.00
02 ADMINISTRATIVO	3,717,648.00	1,177,036.19	4,894,684.19	4,894,684.19	4,678,859.71	0.00
03 ACADEMICO	14,191,308.00	-847,429.01	13,343,878.99	13,343,878.99	11,274,197.11	0.00
04 PLANEACION	501,540.00	710,349.83	1,211,889.83	1,211,889.83	1,184,664.63	0.00
05 VINCULACION	384,364.00	-110,965.93	273,398.07	273,398.07	273,398.07	0.00
III. Total de Egresos (III = I + II)	47,094,400.00	-4,220,087.01	42,874,312.99	40,066,044.99	36,093,118.80	2,808,268.00